

T C M LIMITED

CIN-L24299KL1943PLC001192

Regd. Office: 28/2917, Aiswarya, Ponneth Temple Road, Shanthinagar, Kadavanthra, Cochin - 682020

Statement of Standalone Consolidated Unaudited Financial Results for the Quarter and 3 months ended 31.12.2019

Rs. In lakhs

Particulars	Quarter ended 31.12.2019		Preceding 3 months ended 30-09-2019		Corresponding 3 months ended 12-2018		Year to date figures for current period ended on 31-12-2019		Year to date figures for previous year ended 31-12-2018		Previous year ended 31-03-2019	
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
I Sale of Products	36.03		34.92		17.38		87.91		36.61		39.61	
II Other Income	-		4.08		0.26		4.58		4.18		4.18	
III Total Income	36.03		39.00		17.64		92.49		40.79		43.79	
IV Expenses												
a) Cost of material consumed	-		-		-		-		-		-	
b) Purchase of stock- in- trade	29.09		15.37		30.96		45.81		69.56		75.41	
c) Changes in inventories of finished goods work in progress and stock in trade	(8.48)		2.82		(20.42)		3.53		(30.60)		(33.16)	
d) Employee benefits expenses	5.33		6.41		6.42		18.39		13.78		22.79	
e) Depreciation & Amortisation expense	0.14		0.14		0.08		0.42		0.24		0.39	
f) Other expenses	16.62		12.67		10.54		43.33		54.14		73.16	
Total Expenses	42.70		37.41		27.58		111.48		107.12		138.59	
Profit/(Loss) before tax (III-V)	(6.67)		1.59		(9.94)		(18.99)		(66.33)		(94.80)	
Exceptional Items												



